

**Consulate General of India
Hambantota**

Approved Budget Estimates, 2023-24

	Head of Accounts	AMOUNT (Rs. in ,000)
1	Salaries	
1.a	Salaries	6540
1.b	Rewards	37
1.c	Allowance	27320
1.d	LTC	0
2	Wages	18
3	Medical Treatment	2304
4	TE(Local Tours)	1357
5	TE(Others)	1179
6	Office Expenses	
6.a	Office Expenses	1558
6.b	Motor Vehicle	
6.c	Furniture & Fixture	84
6.d	Fuel & Lubricants	49
6.e	Bank and Agency Charges	0
6.f	Repair & Maintenance	61
6.g	Other Charges(Other Revenue Expenditure)	4
7	Advertising & Publicity	314
8	Rents, Rates & Taxes for Land and Building	2514
9	Minor Works	
9.a	Minor Civil & Electric Works	171
10	Information Technologies	
10.a	Information, Computer, Telecommunication equipment(ICT)	170
10.b	Digital Equipment	52
11	Swachhta Action Plan (SAP)	11
	Total	43743

Budget Utilization during Financial Year 2022-23

	AMOUNT (Rs. IN THOUSANDS)
Final Estimates (FY 2022-23)	41632
Actual Expenditure (FY 2022-23)	41782