

**Consulate General of India
Hambantota**

Approved Budget Estimates, 2022-23

Head of Accounts	BE (₹)
Salaries	3,62,64,000
Wages	20,000
Overtime Allowance	1,45,000
Medical Treatment	7,00,000
Travel Expenses (Local)	12,00,000
Travel Expenses (Others)	10,00,000
Publicity	5,18,000
Office Expenses (OE)	20,00,000
Swachhta Action Plan [SAP (OE)]	15,000
Information Technology	6,65,000
Rents, Rates, & Taxes	37,75,000
Minor Works	1,13,000
Other Charges	10,000
Grand Total	4,64,25,000

Budget utilization during Financial Year 2021-22

Budget allocation during FY 2021-22 (Rs. in thousands only)	40237
Expenditure during FY 2021-22 (Rs. in thousands only)	40233