

**Consulate General of India  
Hambantota**

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**Approved Budget 2026-27**

<b>S.No.</b>	<b>Head of Account</b>	<b>Amount (in Rs. thousands)</b>
1.	Salaries	10410
2.	Rewards	185
3.	Allowances	30000
4.	LTC	50
5.	Wages	165
6.	Medical Expenses	1000
7.	TE (Local Tours)	6494
8.	TE (Others)	2040
9.	Office Expenses	4500
10.	Motor vehicle	0
11.	Furniture & Fixture	350
12.	Fuel & Lubricants	649
13.	Bank and Agency Charges	40
14.	Repair & Maintenance	600
15.	Other Charges (Other Revenue Expenditure)	10
16.	Advertising & Publicity	1600
17.	Rents, Rates & Taxes for Land and Building	4790
18.	Minor Civil & Electric Works	4000
19.	Information, Computer, Telecommunication equipment (ICT)	950
20.	Digital Equipment	300
21.	Swachhta Action Plan (SAP)	50
22.	Training Expenses	0
23.	Rent for others	0
24.	Materials & Supplies	250
25.	Machinery & Equipment	240
26.	Other Fixed Assets	100
	<b>Total</b>	<b>68772</b>

**Budget Utilization During Financial Year 2025-26**

	<b>Amount (in Rs. thousands)</b>
Final Estimates (FY 2025-26)	64,236
Actual Expenditure (FY 2025-26)	63,205