

**Consulate General of India
Hambantota**

Approved Budget 2025-26

S. No.	Head of Account	Amount (in Rs. thousand)
1.	Salaries	7874
2.	Rewards	140
3.	Allowance	25107
4.	LTC	68
5.	Wages	69
6.	Medical Treatment	2067
7.	TE(Local Tours)	6526
8.	TE(Others)	1294
9.	Office Expenses	3750
10.	Motor Vehicle	0
11.	Furniture & Fixture	440
12.	Fuel & Lubricants	488
13.	Bank and Agency Charges	14
14.	Repair & Maintenance	600
15.	Other Charges (Other Revenue Expenditure)	5
16.	Advertising & Publicity	1052
17.	Rents, Rates & Taxes for Land and Building	3658
18.	Minor Civil & Electric Works	569
19.	Information, Computer, Telecommunication equipment(ICT)	769
20.	Digital Equipment	390
21.	Swachhta Action Plan (SAP)	21
22.	Training Expenses	0
23.	Rent for others	0
24.	Materials & Supplies	245
25.	Machinery & Equipment	300
26.	Other Fixed Assets	99
	TOTAL	55545

Budget Utilization during Financial Year 2024-25

	Amount (in Rs. thousand)
Final Estimate (FY 2024-25)	63,988
Actual Expenditure (FY 2024-25)	63,792